



SEARCH SOLUTIONS

Italent SA are search and recruitment experts for Executives, Managers and Technical Specialists positions.

We are recruiting on behalf of our client, an international products and technologies manufacturer, an experienced:

## **FINANCE ANALYST (M/F)**

### **MISSION**

Are you a whiz with IT systems as well as an expert in Finance?

Is your analytical savvy complemented by your excellent communication skills?

Can you play a crucial role in a manufacturing environment?

Join the finance group at the heart of our client's production operations where you will utilize your excellent IT skills to analyze key financial information for the company (i.e. variable, fix, direct, indirect, labor and material costs, margins, variances, etc.), in order to provide management with the reporting necessary to reach business, operational and financial goals.

### **MAIN RESPONSIBILITIES**

- Establish and maintain the standard cost structure. Analyze variations between standard and Actual costs;
- Autonomously create IT programs/ad hoc queries, for data extraction from the ERP tables or databases (i.e VBA, SQL, ATLAS, other);
- Analyze the effective cost root causes, carry out comparisons;
- Establish simple and effective key performance indicators and dashboards. Create and communicate clear reports internally and externally ;
- Improve and automatize data mining, analysis and reporting;
- Ensure inventory valuation process is followed;
- Participate in periodical balance sheet activities (inventory analysis, obsolescence, analysis and follow-up of variations, analysis of sales per product line and per market, margin analysis, etc.);
- Perform continued controls to ease necessary corrections in production;
- Collaborate on the formulation of budgets for different services, and compare the numbers with previous budgets as well as forecasts in order to achieve a reliable appraisal;
- Participate or lead department-related projects, ad hoc analysis.

## PROFILE

- Degree in economics/ finance and IT, or IT expert with a solid financial background;
- Well-founded knowledge of US GAAP. Experience with Swiss GAAP, SOX & IFRS a plus;
- 5 years + demonstrated success in the area of financial analysis in an international manufacturing environment (mandatory);
- Excellent communication skills in both English & French;
- Advanced IT skills (Excel, Access, AX Dynamics); strong experience with Hyperion, Hyperion Planning, Smart view etc.;
- Ability to autonomously create VBA or SQL on ERP databases sources;
- Autonomy, flexibility, precision and reliability ;
- Discretion, loyalty and integrity.

**Please apply on our website: [recrutement@i-talent.com](mailto:recrutement@i-talent.com) and attach a copy of your resume and a motivation letter. We thank you in advance for your interest in this opportunity.**

**Please note that only applications via this e-mail address will be considered for this position. If you don't receive a reply to your application within 2 weeks, please consider that your file has not been shortlisted.**