



SEARCH SOLUTIONS

ITalent SA are search and recruitment experts for Executives, Managers and Technical Specialists positions.

We are recruiting on behalf of our client, a US-based pharmaceutical company establishing operations in Europe, an experienced and qualified:

Business Controller, European Headquarters (M/F) - Basel

Mission

The main goal of the position is to ensure that the business performance is properly planned, tracked and analyzed against expectations. The successful candidate will work closely with the Business and Functional Leaders to ensure smooth and effective operational & financial planning processes. In addition, he/she will be a key business partner to the main company stakeholders, playing a decisive role in the decision making process.

Main responsibilities

- Define, lead and coordinate the budgeting process with all departments
- Design and implement overall business plans
- Act as an advisor to the financial department and Business leaders and assist them with key financial decisions
- Manage all revenue and expense reporting
- Ensure control, accuracy and timely delivery of numbers, analysis and comments.
- Track variances from the budget and report significant gaps to management on a monthly basis
- Provide financial analysis as needed, in particular for marketing spending, capital investments and contract negotiations
- Establish controlling procedures and ensure their implementation
- Support marketing department for business reporting

Competences & Skills

- University degree in finance or accounting; MBA a plus
- Minimum 8 years experience in finance/accounting of which 5+ years of related work experience in business control required
- Previous experience in an pharmaceutical international environment is desirable
- Solid expertise with controlling techniques and strong business acumen
- Knowledge of hedging instruments and techniques
- Self-starter, proactive, highly reliable.
- Willing to work in a fast paced, high stakes, start-up environment
- Comfortable working in cross-functional teams
- Good presentation & communications skills and ability to handle relationships at all levels
- Strong analytical skills and ability to rapidly integrate business models and industry knowledge
- Full fluency in English and German; French is a plus

Please apply on our website: recrutement@i-talent.com and attach a copy of your resume and a motivation letter. We thank you in advance for your interest in this opportunity.

Please note that only applications via this e-mail address will be considered for this position. If you don't receive a reply to your application within 2 weeks, please consider that your file has not been shortlisted.